## Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

| Program Element                                     | Cost            | Percent of WPRF |
|---|-----------------|-----------------|
|   |                 |                 |
| Capital Improvements for Stormwater Management      | \$9,254,506.68  | 42.81%          |
| O & M of SWM Systems and Facilities                 | \$6,765,279.84  | 31.30%          |
| Public Education and Outreach                       | \$834,251.33    | 3.86%           |
| Stormwater Management Planning (see Md. Environment |                 |                 |
| Code Ann. § 4-202.1(h)(4)(iv))                      | \$4,178,827.78  | 19.33%          |
| Review of Stormwater Management Plans and Permit    |                 |                 |
| Applications for New Development                    |                 | 0.00%           |
| Grants to Nonprofit Organizations                   | \$82,821.23     | 0.38%           |
| Adminstration of WPRF                               | \$501,400.13    | 2.32%           |
| TOTAL   | \$21,617,086.99 | 100.00%         |
| _   |                 |                 |
| Number of Properties Subject to Fee                 | 212,980         |                 |
| Reporting Year                                      | 2020            |                 |
|   | 11-DP-3316      |                 |
| Permit Number                                       | MD0068306       |                 |
| Comments:   |                 |                 |
| -   |                 |                 |

| Jurisdiction        | Agency                     | Local Ordinance<br>Submitted to<br>MDE | MDE Approval of<br>Fee Reduction<br>Policy |
|---------------------|----------------------------|--|--|
| Anne Arundel County | Department of Public Works | Yes                                    |  |

Use: Yes or No

Use the approval date or N/A

## **Directions:**

Notes:

ERU = Equivalent residential unit

| Fee Reduction Amount                                      | Annual Single<br>Family<br>Residential<br>Rate | Annual<br>Commercial Rate                                 | Equivalent<br>Residential<br>Unit (ERU)<br>impervious | Commercial Capped Rates |
|---|--|---|---|-------------------------|
| 80% phase in for FY15                                     | 34-170   | \$85 per ERU  | 2,940   | 25% of property tax     |
| Reduction amount(s), if any, with reason for reduction(s) |  | Use: N/A, amount of flate rate, rate amount per ERU, etc. |   |                         |

| Rate Structures                      |   |  |
|--------------------------------------|---|--|
| Non-profits, Religious Organizations | Exemptions                                  | Federal Facilities<br>Status           |
| \$1                                  | General description of exemption(s), if any | Use: No Facilities, Exempt, or Charged |

|                                 | Additional Sources of Funds |                     |                     |  |  |  |  |
|---------------------------------|-----------------------------|---------------------|---------------------|--|--|--|--|
| Federal Facility Fee(s)/Rate(s) | Additional Source 1         | Additional Source 2 | Additional Source 3 |  |  |  |  |
|                                 |                             |                     |                     |  |  |  |  |

Use: N/A or the fee and rate structures for federal facilities

## Estimated Annual Revenue

Notes

\$23,370,508.31

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

| Source  | Amount              |  |  |  |
|---|---------------------|--|--|--|
| Annual Single Family Residential Fees Collected     | \$<br>13,516,572.90 |  |  |  |
| Annual Commercial Fees Collected                    | \$<br>8,768,184.00  |  |  |  |
| Non-profits, Religious Orgs Fees Collected          | \$<br>6,992.50      |  |  |  |
| Additional Source 1-HOA, Multifamily, Private Roads | \$<br>1,078,758.91  |  |  |  |
| Additional Source 2-Interfund Recoveries*           | \$<br>1,090,932.36  |  |  |  |
| Additional Source 3- Investment Income              | \$<br>842,789.92    |  |  |  |
|   | \$<br>25,304,230.59 |  |  |  |

<sup>\*</sup> Source 2 is recognized as revenue as an offset of capital improvement project manager's salaries charged to restoration projects.

All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

| AA16RST000047   IBAS   S   | 3.68 11/<br>3.53 9/<br>0.71 11/<br>5.43 7/<br>12.60 8<br>8.20 12 | \$/2020 \$47,331.00 Complete<br>\$/2019 \$427,956.00 Complete | 2020 |   |
|--|--|---|------|---|
| AA18RST000003 IBAS   | 3.53 9/<br>0.71 11/<br>5.43 7/<br>12.60 8<br>8.20 12             |   |      |   |
| AA19RST000006   ITRN   | 0.71 11/<br>5.43 7/<br>12.60 8<br>8.20 12                        |   | 2020 |   |
| AA19RST000025 PWED S 1 AA19RST000026 PWED S 1 1 11 AA18RST000019 PWET S 1 AA18RST0000019 PWET S 1 AA18RST000000 SPSC S 1 AA19RST000002 SPSC S 1 1 AA20RST000002 SPSC S 1 1 AA20RST000001 SPSC S 1 1 AA20RST000002 WEDW S 1 1 AA18RST000002 WEDW S 1 1 AA17ALN000002 WEDW S 1 1 AA17ALN000009 STRE A 1 1 4 AA17ALN000011 STRE A 1 1 6 AA17ALN000001 STRE A 1 1 6 AA19ALN000006 STRE A 1 1 8 AA19ALN000006 STRE A 1 1 10 AA20APY000002 FPU A 1 1 AA20APY000001 IMPP A 1 1 AA20APY000003 IMPF A 1 1 AA20APY000001 IMPP A 1 1 AA20APY000088 OTH A 1 1 AA20ALN000021 OUT A 1 1 AA20ALN000021 OUT A 1 1 AA20ALN000022 OUT A 1 1 AA20ALN000022 OUT A 1 1 AA20ALN000023 OUT A 1 1 AA20ALN000024 OUT A 1 1 AA20ALN000025 OUT A 1 1 AA20ALN000025 OUT A 1 1 AA20ALN000026 OUT A 1 1 AA20ALN000027 OUT A 1 1 AA20ALN000027 OUT A 1 1 AA20ALN000028 OUT A 1 1 AA20ALN000029 OUT A 1 1 AA20ALN000029 OUT A 1 1 AA20ALN000029 OUT A 1 1 AA20ALN000020 OUT A 1 1 AA20ALN000020 OUT A 1 1 AA20ALN000021 OUT A 1 1 AA20ALN000023 OUT A 1 1 AA20ALN000024 OUT A 1 1 AA20ALN000025 OUT A 1 1 AA20ALN000028 OUT A 1 1 AA20ALN000029 OUT A 1 1 AA20ALN000029 OUT A 1 1 AA20ALN000029 OUT A 1 1 AA20ALN00003  | 5.43 7/<br>.12.60 8<br>8.20 12                                   | 7/2019 \$304,717.00 Complete                                  | 2020 |   |
| AA19RST000026 PWED S 1 AA18RST000019 PWET S 1 AA18RST0000019 SPSC S 1 AA19RST000002 SPSC S 1 AA19RST000005 SPSC S 1 AA20RST000004 SPSC S 1 AA20RST0000012 SPSC S 1 AA20RST000012 SPSC S 1 AA18RST0000012 SPSC S 1 AA17RST000010 WPWS S 1 AA17RST000010 WPWS S 1 AA17RST000010 WPWS S 1 AA17ALN000011 STRE A 1 1 AA18ALN000006 STRE A 1 1 AA18ALN000006 STRE A 1 1 AA20ALN000002 STRE A 1 1 AA20APY000002 STRE A 1 1 AA20APY000002 STRE A 1 1 AA20APY000002 STRE A 1 1 AA20APY000001 IMPP A 1 1 AA20APY000001 IMPP A 1 1 AA20APY000001 IMPP A 1 1 AA20ALN000024 OUT A 1 1 AA20ALN000025 OUT A 1 1 AA20ALN000026 OUT A 1 1 AA20ALN000027 OUT A 1 1 AA20ALN000027 OUT A 1 1 AA20ALN000028 OUT A 1 1 AA20ALN000029 OUT A 1 1 AA20ALN000029 OUT A 1 1 AA20ALN000020 OUT A 1 1 AA20ALN000029 OUT A 1 1 AA20ALN000030 OUT A 1 1 AA20A | .12.60 8<br>8.20 12  | 5/2019 \$1,468.42 Complete                                    | 2020 |   |
| AA18RST000019 PWET S 1 AA18RST000005 SPSC S 1 AA19RST000005 SPSC S 1 AA19RST000005 SPSC S 1 AA20RST000004 SPSC S 1 AA20RST0000012 SPSC S 1 AA20RST000012 SPSC S 1 AA20RST000012 SPSC S 1 AA20RST000012 SPSC S 1 AA20RST000012 SPSC S 1 AA17RST000010 WPWS S 1 AA17RST000010 WPWS S 1 AA17ALN00009 STRE A 1 1 AA17ALN000011 STRE A 1 1 6 AA18ALN00006 STRE A 1 1 8 AA19ALN000005 STRE A 1 1 10 AA20APV000002 FPU A 1 1 AA20APV000003 IMPF A 1 1 AA20APV00001 IMPP A 1 1 AA20APV000088 OTH A 1 1 AA20APV00001 IMPP A 1 1 AA20ALN000019 OUT A 1 1 AA20ALN000019 OUT A 1 1 AA20ALN000021 OUT A 1 1 AA20ALN000022 OUT A 1 1 AA20ALN000023 OUT A 1 1 AA20ALN000024 OUT A 1 1 AA20ALN000025 OUT A 1 1 AA20ALN000026 OUT A 1 1 AA20ALN000027 OUT A 1 1 AA20ALN000027 OUT A 1 1 AA20ALN000028 OUT A 1 1 AA20ALN000029 OUT A 1 1 AA20ALN000029 OUT A 1 1 AA20ALN000020 OUT A 1 1 AA20ALN000025 OUT A 1 1 AA20ALN000030 OUT A 1 1 AA20ALN000030 OUT A 1 1 AA20ALN000030 OUT A 1 1 AA20ALN000031 OUT A 1 1 AA20ALN000031 OUT A 1 1 AA20ALN000032 OUT A 1 1 AA20ALN000035 OUT A 1 1 AA20ALN000036 OUT A 1 1 AA20ALN000036 OUT A 1 1 AA20ALN | 8.20 12  | 0/2019 \$177,350.00 Complete                                  | 2020 |   |
| AA18RST000008 SPSC S 1 AA19RST000002 SPSC S 1 AA19RST000005 SPSC S 1 AA20RST000004 SPSC S 1 AA20RST0000012 SPSC S 1 AA20RST0000012 SPSC S 1 AA17RST000010 WPWS S 1 AA17RST000010 WPWS S 1 AA17ALN000009 STRE A 1 AA17ALN000011 STRE A 1 AA17ALN000011 STRE A 1 AA18ALN000006 STRE A 1 AA19ALN000005 STRE A 1 AA20ALN000002 STRE A 1 AA20APY000002 STRE A 1 AA20APY000003 STRE A 1 AA20ALN000024 OUT A 1 AA20ALN000025 OUT A 1 AA20ALN000030 OUT A 1 AA20ALN00003 |  | 1/2019 \$177,350.00 Complete                                  | 2020 |   |
| AA19RST000002 SPSC S 1 1 17  AA19RST000005 SPSC S 1 1 17  AA20RST0000012 SPSC S 1 1 17  AA18RST000002 WEDW S 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |  | \$613,991.00 Complete   | 2020 |   |
| AA19RST000005 SPSC S 1 17  AA20RST000004 SPSC S 1 1  AA20RST000012 SPSC S 1 1  AA18RST0000012 SPSC S 1 1  AA18RST000002 WDWS S 1 1  AA16RST000062 WSHW S 1 1  AA17ALN000009 STRE A 1 1 4  AA17ALN000011 STRE A 1 1 6  AA19ALN000006 STRE A 1 1 7  AA21ALN000005 STRE A 1 1 7  AA21ALN000002 STRE A 1 1 10  AA20APY000002 FPU A 1 1 10  AA20APY000001 IMPP A 1 1  AA20ALN000024 OUT A 1 1  AA20ALN000020 OUT A 1 1  AA20ALN000021 OUT A 1 1  AA20ALN000020 OUT A 1 1  AA20ALN00000 OUT A 1 1  AA20ALN0000 OUT  |  | 7/2020 \$366,282.00 Complete                                  | 2020 |   |
| AA20RST000004 SPSC S 1 AA20RST000012 SPSC S 1 AA18RST000002 WEDW S 1 AA17RST000010 WPWS S 1 AA17RST000062 WSHW S 1 AA17ALN000099 STRE A 1 14 AA17ALN000011 STRE A 1 1 6 AA18ALN000006 STRE A 1 1 8 AA19ALN000002 STRE A 1 1 10 AA20APY000002 FPU A 1 1 AA20APY000001 IMPP A 1 1 AA20APY000001 IMPP A 1 1 AA20APY000004 OUT A 1 1 AA20ALN000020 OUT A 1 1 AA20ALN000021 OUT A 1 1 AA20ALN000020 OUT A 1 1 AA20ALN000020 OUT A 1 1 AA20ALN000020 OUT A 1 1 AA20ALN000021 OUT A 1 1 AA20ALN000021 OUT A 1 1 AA20ALN000025 OUT A 1 1 AA20ALN000026 OUT A 1 1 AA20ALN000027 OUT A 1 1 AA20ALN000027 OUT A 1 1 AA20ALN000028 OUT A 1 1 AA20ALN000029 OUT A 1 1 AA20ALN000030 OUT A 1 1 AA20ALN000030 OUT A 1 1 AA20ALN000038 OUT A 1 1 AA20ALN000039 OUT A 1 1 1 AA20ALN000039 OUT A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |  | \$/2019 \$950,481.00 Complete                                 | 2020 |   |
| AA20RST000012 SPSC S 1 AA18RST000002 WEDW S 1 AA17RST000010 WPWS S 1 AA16RST000062 WSHW S 1 AA17ALN000009 STRE A 1 14 AA17ALN0000011 STRE A 1 1 6 AA18ALN000006 STRE A 1 1 8 AA19ALN000002 STRE A 1 1 10 AA20APY000002 FPU A 1 1 AA20APY000002 FPU A 1 1 AA20APY000001 IMPF A 1 1 AA20APY000003 IMPF A 1 1 AA20APY000002 OUT A 1 1 AA20ALN000020 OUT A 1 1 AA20ALN000021 OUT A 1 1 AA20ALN000022 OUT A 1 1 AA20ALN000023 OUT A 1 1 AA20ALN000025 OUT A 1 1 AA20ALN000025 OUT A 1 1 AA20ALN000025 OUT A 1 1 AA20ALN000026 OUT A 1 1 AA20ALN000027 OUT A 1 1 AA20ALN000028 OUT A 1 1 AA20ALN000029 OUT A 1 1 AA20ALN000029 OUT A 1 1 AA20ALN000020 OUT A 1 1 AA20ALN000030 OUT A 1 1 AA20ALN000030 OUT A 1 1 AA20ALN000030 OUT A 1 1 AA20ALN000031 SHST A 1 1 8 AA18ALN000011 SHST A 1 12 SEPC A 28 11   |  | 5/2019 \$369,277.58 Complete<br>6/2020 \$161,544.00 Complete  | 2020 |   |
| AA18RST000002 WEDW S 1 1 AA17RST000010 WPWS S 1 1 1 AA16RST000062 WSHW S 1 1  AA17ALN000009 STRE A 1 14 AA17ALN0000011 STRE A 1 1 6 AA18ALN000006 STRE A 1 1 7 AA20APY000002 FPU A 1 1 AA20APY000003 IMPF A 1 1 AA20APY000001 IMPP A 1 1 AA20APY000001 IMPP A 1 1 AA20APY000002 OUT A 1 1 AA20ALN00002 OUT A 1 1 AA20ALN00003 OUT A 1 1 1 1   |  | 5/2019 \$14,044.00 Complete                                   | 2020 |   |
| AA17RST000010 WPWS S 1 1 1 AA16RST000062 WSHW S 1 1 AA17ALN000011 STRE A 1 14 AA17ALN000011 STRE A 1 1 6 AA18ALN000006 STRE A 1 1 8 AA19ALN000006 STRE A 1 1 10 AA21ALN000002 STRE A 1 1 10 AA20APY000002 FPU A 1 1 AA20APY000001 IMPP A 1 1 AA20APY000001 IMPP A 1 1 AA20APY000068 OTH A 1 1 AA20ALN000024 OUT A 1 1 AA20ALN000020 OUT A 1 1 AA20ALN000021 OUT A 1 1 AA20ALN000022 OUT A 1 1 AA20ALN000023 OUT A 1 1 AA20ALN000024 OUT A 1 1 AA20ALN000025 OUT A 1 1 AA20ALN000025 OUT A 1 1 AA20ALN000026 OUT A 1 1 AA20ALN000027 OUT A 1 1 AA20ALN000028 OUT A 1 1 AA20ALN000029 OUT A 1 1 AA20ALN000030 OUT A 1 1 AA20ALN000030 OUT A 1 1 AA20ALN000030 OUT A 1 1 AA20ALN000031 OUT A 1 1 AA20ALN000033 OUT A 1 1 AA20ALN000034 OUT A 1 1 AA20ALN000035 SHST A 1 46 AA18ALN000011 SHST A 1 12 SEPC A 28 1  |  | 3/2019 \$145,891.00 Complete                                  | 2020 |   |
| AA16RST000062 WSHW S 1  AA17ALN00009 STRE A 1 14  AA17ALN000011 STRE A 1 6  AA18ALN000006 STRE A 1 1 8  AA19ALN000002 STRE A 1 1 10  AA20APY000002 FPU A 1 1  AA20APY000001 IMPP A 1 1  AA20APY00008 OTH A 1 1  AA20ALN00002 OUT A 1 1  AA20ALN00003 OUT A 1 1  AA20ALN000003 OUT A 1 1  AA20ALN000003 OUT A 1 1  AA20ALN0000000 OUT A 1 1  AA20ALN000000 OUT A 1 1  AA20ALN00000 OUT A 1 1  AA20ALN00 |  | 5/2019 \$2,041,529.00 Complete                                | 2020 |   |
| AA17ALN00009 STRE  |  | 3/2019 \$581,276.00 Complete                                  | 2020 |   |
| AA17ALN000011 STRE   |  |   |      |   |
| AA18ALN000006 STRE   | .46.12 3/  | 7/2020 \$4,371,048.73 Complete                                | 2020 |   |
| AA19ALN000006 STRE   | 64.99 12/  | 3/2019 \$1,883,955.00 Complete                                | 2020 |   |
| AA20APY000002 FPU A 1 AA20APY000003 IMPF A 1 AA20APY000001 IMPP A 1 AA20APY0000688 OTH A 1 AA19ALN000024 OUT A 1 AA20ALN000019 OUT A 1 AA20ALN000021 OUT A 1 AA20ALN000022 OUT A 1 AA20ALN000022 OUT A 1 AA20ALN000023 OUT A 1 AA20ALN000024 OUT A 1 AA20ALN000025 OUT A 1 AA20ALN000025 OUT A 1 AA20ALN000026 OUT A 1 AA20ALN000027 OUT A 1 AA20ALN000027 OUT A 1 AA20ALN000028 OUT A 1 AA20ALN000029 OUT A 1 AA20ALN000029 OUT A 1 AA20ALN000029 OUT A 1 AA20ALN000029 OUT A 1 AA20ALN000030 OUT A 1 AA20ALN000030 OUT A 1 AA20ALN000031 OUT A 1 AA20ALN000031 OUT A 1 AA20ALN000032 OUT A 1 AA20ALN000033 OUT A 1 AA20ALN000034 OUT A 1 AA20ALN000035 OUT A 1 AA20ALN000035 OUT A 1 AA20ALN000035 OUT A 1 AA20ALN000036 OUT A 1 AA20ALN000037 OUT A 1 AA20ALN000038 SHST A 1 1 AA20ALN000018 SHST A 1 1 AA18ALN000011 SHST A 1 12 SEPC A 28 1   | 88.66 6/   | 3/2020 \$520,158.00 Complete                                  | 2020 |   |
| AA20APY000002 FPU A 1 AA20APY000003 IMPF A 1 AA20APY000001 IMPP A 1 AA20APY0000688 OTH A 1 AA19ALN000024 OUT A 1 AA20ALN000019 OUT A 1 AA20ALN000020 OUT A 1 AA20ALN000022 OUT A 1 AA20ALN000022 OUT A 1 AA20ALN000023 OUT A 1 AA20ALN000024 OUT A 1 AA20ALN000025 OUT A 1 AA20ALN000025 OUT A 1 AA20ALN000026 OUT A 1 AA20ALN000027 OUT A 1 AA20ALN000027 OUT A 1 AA20ALN000028 OUT A 1 AA20ALN000029 OUT A 1 AA20ALN000029 OUT A 1 AA20ALN000029 OUT A 1 AA20ALN000030 OUT A 1 AA20ALN000030 OUT A 1 AA20ALN000030 OUT A 1 AA20ALN000031 OUT A 1 AA20ALN000032 OUT A 1 AA20ALN000033 OUT A 1 AA20ALN000034 OUT A 1 AA20ALN000035 OUT A 1 AA20ALN000035 OUT A 1 AA20ALN000035 OUT A 1 AA20ALN000036 OUT A 1 AA20ALN000037 OUT A 1 AA20ALN000038 SHST A 1 1 AA20ALN000038 SHST A 1 1 AA18ALN000011 SHST A 1 12 SEPC A 28 1   | 76.45 6/   | \$165,703.70 Complete   | 2020 |   |
| AA20APY000003 IMPF A 1 AA20APY000001 IMPP A 1 AA20APY000688 OTH A 1 AA19ALN000024 OUT A 1 AA20ALN000019 OUT A 1 AA20ALN000021 OUT A 1 AA20ALN000022 OUT A 1 AA20ALN000023 OUT A 1 AA20ALN000024 OUT A 1 AA20ALN000025 OUT A 1 AA20ALN000025 OUT A 1 AA20ALN000026 OUT A 1 AA20ALN000027 OUT A 1 AA20ALN000027 OUT A 1 AA20ALN000028 OUT A 1 AA20ALN000029 OUT A 1 AA20ALN000030 OUT A 1 AA20ALN000030 OUT A 1 AA20ALN000030 OUT A 1 AA20ALN000031 OUT A 1 AA20ALN000032 OUT A 1 AA20ALN000033 OUT A 1 AA20ALN000034 OUT A 1 AA20ALN000035 OUT A 1 AA20ALN000035 OUT A 1 AA20ALN000036 OUT A 1 AA20ALN000037 OUT A 1 AA20ALN000038 OUT A 1 AA20ALN000038 OUT A 1 AA20ALN000039 OUT A 1 AA20ALN000039 OUT A 1 AA20ALN000030 OUT A 1 AA20ALN000031 OUT A 1 AA20ALN000031 OUT A 1 AA20ALN000032 OUT A 1 AA20ALN000034 OUT A 1 AA20ALN000035 OUT A 1 AA20ALN000035 OUT A 1 AA20ALN000036 OUT A 1 AA20ALN000037 OUT A 1 AA20ALN000038 OUT A 1 AA20ALN000038 OUT A 1 AA20ALN000039 OUT A 1 1 AA20ALN0000039 OUT A 1 1 AA20ALN000039 OUT A 1 1 AA20ALN0000039 OUT A 1 1 AA20ALN000039 OUT A 1 1 AA20ALN000039 OUT A 1 1 AA20ALN000009 OUT A 1 1 AA20ALN000009 OUT A 1 1 AA20ALN000009 OUT A 1 1 AA20ALN00009 OUT A 1 1 AA20ALN00009 OUT A 1 1 AA20ALN00000 OUT A 1 1 AA20ALN0000 OUT A 1 1 AA20ALN000 | .07.60 6/  | 5/2020 \$212,783.30 Complete                                  | 2020 |   |
| AA20APY000003 IMPF A 1 AA20APY000001 IMPP A 1 AA20APY000688 OTH A 1 AA19ALN000024 OUT A 1 AA20ALN000019 OUT A 1 AA20ALN000021 OUT A 1 AA20ALN000022 OUT A 1 AA20ALN000023 OUT A 1 AA20ALN000024 OUT A 1 AA20ALN000025 OUT A 1 AA20ALN000025 OUT A 1 AA20ALN000026 OUT A 1 AA20ALN000027 OUT A 1 AA20ALN000027 OUT A 1 AA20ALN000028 OUT A 1 AA20ALN000029 OUT A 1 AA20ALN000030 OUT A 1 AA20ALN000030 OUT A 1 AA20ALN000030 OUT A 1 AA20ALN000031 OUT A 1 AA20ALN000032 OUT A 1 AA20ALN000033 OUT A 1 AA20ALN000034 OUT A 1 AA20ALN000035 OUT A 1 AA20ALN000035 OUT A 1 AA20ALN000036 OUT A 1 AA20ALN000037 OUT A 1 AA20ALN000038 OUT A 1 AA20ALN000038 OUT A 1 AA20ALN000039 OUT A 1 AA20ALN000039 OUT A 1 AA20ALN000030 OUT A 1 AA20ALN000031 OUT A 1 AA20ALN000031 OUT A 1 AA20ALN000032 OUT A 1 AA20ALN000034 OUT A 1 AA20ALN000035 OUT A 1 AA20ALN000035 OUT A 1 AA20ALN000036 OUT A 1 AA20ALN000037 OUT A 1 AA20ALN000038 OUT A 1 AA20ALN000038 OUT A 1 AA20ALN000039 OUT A 1 1 AA20ALN0000039 OUT A 1 1 AA20ALN000039 OUT A 1 1 AA20ALN0000039 OUT A 1 1 AA20ALN000039 OUT A 1 1 AA20ALN000039 OUT A 1 1 AA20ALN000009 OUT A 1 1 AA20ALN000009 OUT A 1 1 AA20ALN000009 OUT A 1 1 AA20ALN00009 OUT A 1 1 AA20ALN00009 OUT A 1 1 AA20ALN00000 OUT A 1 1 AA20ALN0000 OUT A 1 1 AA20ALN000 |  |   |      |   |
| AA20APY000001 IMPP   | 1.01 12/   | \$/2019 \$70,065.05 Complete                                  | 2020 |   |
| AA20APY000688 OTH A 1 AA19ALN000024 OUT A 1 AA20ALN000019 OUT A 1 AA20ALN000020 OUT A 1 AA20ALN000021 OUT A 1 AA20ALN000022 OUT A 1 AA20ALN000023 OUT A 1 AA20ALN000024 OUT A 1 AA20ALN000025 OUT A 1 AA20ALN000025 OUT A 1 AA20ALN000026 OUT A 1 AA20ALN000027 OUT A 1 AA20ALN000028 OUT A 1 AA20ALN000029 OUT A 1 AA20ALN000029 OUT A 1 AA20ALN000030 OUT A 1 AA20ALN000030 OUT A 1 AA20ALN000031 OUT A 1 AA20ALN000031 OUT A 1 AA20ALN000032 OUT A 1 AA20ALN000033 OUT A 1 AA20ALN000034 OUT A 1 AA20ALN000035 OUT A 1 AA20ALN000035 OUT A 1 AA20ALN000031 OUT A 1 AA20ALN000031 OUT A 1 AA20ALN000032 OUT A 1 AA20ALN000033 OUT A 1 AA20ALN000034 OUT A 1 AA20ALN000035 OUT A 1 AA20ALN0000035 OUT A 1 AA20ALN0000035 OUT A 1 AA20ALN000035 OUT A  | 0.04 12  | 1/2019 \$14,689.01 Complete                                   | 2020 |   |
| AA19ALN000024 OUT  | 0.02   | 5/2020 \$799,889.00 Complete                                  | 2020 |   |
| AA20ALN000019 OUT  | 3.33 6/  | 0/2020 \$4,950.00 Complete                                    | 2020 |   |
| AA20ALN000020 OUT  | 0.71   | \$/2019 \$61,016.00 Complete                                  | 2020 |   |
| AA20ALN000021 OUT  | 0.15   | 9/2019 \$26,067.65 Complete                                   | 2020 |   |
| AA20ALN000022 OUT  | 0.15 9/  | \$/2019 \$22,609.67 Complete                                  | 2020 |   |
| AA20ALN000023 OUT  | 0.30 10/   | 5/2019 \$17,647.95 Complete                                   | 2020 |   |
| AA20ALN000024 OUT A 1 AA20ALN000025 OUT A 1 AA20ALN000026 OUT A 1 AA20ALN000027 OUT A 1 AA20ALN000028 OUT A 1 AA20ALN000029 OUT A 1 AA20ALN000030 OUT A 1 AA20ALN000031 OUT A 1 AA20ALN000032 OUT A 1 AA20ALN000032 OUT A 1 AA20ALN000033 OUT A 1 AA20ALN000033 OUT A 1 AA20ALN000034 OUT A 1 AA20ALN000034 OUT A 1 AA17ALN000018 SHST A 1 8 AA18ALN000001 SHST A 1 12 AA18ALN000012 SHST A 1 12 SEPC A 28 1   | 0.25 10/   | 3/2019 \$12,374.82 Complete                                   | 2020 |   |
| AA20ALN000025 OUT A 1 AA20ALN000026 OUT A 1 AA20ALN000027 OUT A 1 AA20ALN000028 OUT A 1 AA20ALN000029 OUT A 1 AA20ALN000030 OUT A 1 AA20ALN000031 OUT A 1 AA20ALN000032 OUT A 1 AA20ALN000032 OUT A 1 AA20ALN000033 OUT A 1 AA20ALN000038 OUT A 1 AA20ALN000038 OUT A 1 AA20ALN000034 OUT A 1 AA17ALN000018 SHST A 1 46 AA18ALN000001 SHST A 1 12 AA18ALN000012 SHST A 1 12 SEPC A 28 1  | 0.15 1/  | 3/2020 \$84,218.10 Complete                                   | 2020 |   |
| AA20ALN000026 OUT  AA20ALN000027 OUT  AA20ALN000028 OUT  AA20ALN000029 OUT  AA20ALN000030 OUT  AA20ALN000031 OUT  AA20ALN000032 OUT  AA20ALN000032 OUT  AA20ALN000033 OUT  AA20ALN000034 OUT  AA1  AA1  AA20ALN000034 OUT  AA1  AA17ALN000018 SHST  AA18ALN000001 SHST  AA18ALN000012 SHST  AA18ALN000012 SHST  AA1 1 12  SEPC  A 28 1   | 0.80 3/  | 0/2020 \$22,363.62 Complete                                   | 2020 |   |
| AA20ALN000027 OUT  | 0.50 3/  | 1/2020 \$25,631.94 Complete                                   | 2020 |   |
| AA20ALN000028 OUT  | 0.30   | 7/2020 \$25,841.86 Complete                                   | 2020 |   |
| AA20ALN000029 OUT  | 0.90   | 9/2020 \$62,393.75 Complete                                   | 2020 |   |
| AA20ALN000030 OUT  | 0.60 4/  | 0/2020 \$26,376.22 Complete                                   | 2020 |   |
| AA20ALN000031 OUT  | 0.60 4/  | 2/2020 \$22,557.90 Complete                                   | 2020 |   |
| AA20ALN000032 OUT  | 0.30 4/  | 7/2020 \$83,564.74 Complete                                   | 2020 |   |
| AA20ALN000033 OUT  | -  | 9/2020 \$63,875.83 Complete                                   | 2020 |   |
| AA20ALN000034 OUT  | 0.15 5/  | \$50,616.40 Complete  | 2020 |   |
| AA17ALN000018 SHST A 1 88 AA18ALN000003 SHST A 1 46 AA18ALN000011 SHST A 1 12 AA18ALN000012 SHST A 1 12 SEPC A 28 1  |  | \$62,844.25 Complete  | 2020 |   |
| AA18ALN000003 SHST A 1 46 AA18ALN000011 SHST A 1 12 AA18ALN000012 SHST A 1 12 SEPC A 28 1  |  | 5/2020 \$36,344.87 Complete                                   | 2020 |   |
| AA18ALN000011 SHST A 1 12 AA18ALN000012 SHST A 1 12 SEPC A 28 1  |  | 7/2019 \$2,233,476.00 Complete                                | 2020 |   |
| AA18ALN000012 SHST A 1 12 SEPC A 28 1  |  | 2/2019 \$1,990,868.00 Complete                                | 2020 |   |
| SEPC A 28 1  | -  | 0/2019 \$86,665.00 Complete                                   | 2020 |   |
|  | .26.73 2/  | 3/2020 \$363,964.00 Complete                                  | 2020 |   |
| SEPD A 180 4   | 10.60 6/   | 0/2020 \$0.00 Complete  | 2020 | Septic Connection to WWTP   |
|  | 46.50 6/   | \$0.00 Complete   | 2020 | Septic Denitrification  |
| VSS A 6654 15  | .56.60 6/  | 0/2020 \$395,345.00 Complete                                  | 2020 | Num BMP is tons of material collected; equivalent impervious acreage is based on weight of material |

| CBC  | A | 133   | 53.24  | 6/30/2020 | \$589,889.00 | Complete | 2020 | Catch Basin Cleaning;<br>Num BMP is tons of<br>material collected;<br>equivalent impervious<br>acreage is based on<br>weight of material<br>collected. |
|------|---|-------|--------|-----------|--------------|----------|------|--|
| SEPP | А | 15609 | 468.27 | 6/30/2020 | \$0.00       | Complete | 2020 | Septic Pump Out  |

2392.19 \$20,742,951.36