

**Comptroller of Maryland
Distribution of Bay Restoration Fee
through January 31, 2008**

		MD Dept of Environment	
Line 1:			
4/05 - 6/05			
Total Fiscal Year 2005	\$	7,022,667.18	
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Total Fiscal Year 2006	\$	57,686,674.75	
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Total Fiscal Year 2007	\$	69,141,379.76	
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Fiscal Year 2008			
August 2007	\$	86,741.97	
September 2007		5,159.75	
October 2007		18,017,027.95	
November 2007		70,741.28	
December 2007		-	
January 2008		13,300,359.36	
Total	\$	31,480,030.31	(to date)
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Grand Total	\$	165,330,752.00	

		MD Dept of Environment (60%)	MD Dept of Agriculture (40%)	Total Line 2		
Line 2:						
4/05 - 6/05						
Total Fiscal Year 2005	\$	156,580.00	\$	104,386.66	\$	260,966.66
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Total Fiscal Year 2006	\$	4,782,770.15	\$	3,188,513.44	\$	7,971,283.59
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Total Fiscal Year 2007	\$	8,094,089.27	\$	5,396,059.51	\$	13,490,148.78
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Fiscal Year 2008						
August 2007	\$	51,701.07	\$	34,467.38	\$	86,168.45
September 2007		-		-		-
October 2007		5,123,003.15		3,415,335.43		8,538,338.58
November 2007		143,097.45		95,398.30		238,495.75
December 2007		4,970.33		3,313.55		8,283.88
January 2008		1,778,229.54		1,185,486.35		2,963,715.89
Total	\$	7,101,001.54	\$	4,734,001.01	\$	11,835,002.55
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Grand Total	\$	20,134,440.96	\$	13,422,960.62	\$	33,557,401.58

Administrative cost recovery by Comptroller

Fy 2005	\$	44,941.58
Fy 2006		52,122.42
Fy 2007		57,482.53
Fy 2008 (to date)		22,598.96
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Grand Total	\$	177,145.49