

**Comptroller of Maryland
Distribution of Bay Restoration Fee
through January 31, 2007**

	MD Dept of Environment	
Line 1:		
4/05 - 6/05		
Total Fiscal Year 2005	\$	<u>7,022,667.18</u>
Total Fiscal Year 2006	\$	<u>57,686,674.75</u>
	7/31/2006	10,286,181.25
	8/31/2006	628,075.86
	9/30/2006	6,379.89
	10/31/2006	18,475,746.99
	11/30/2006	1,105,303.37
	12/31/2006	154,734.30
	1/31/2007	<u>11,866,656.39</u>
Total Fy 2007 (to date)		<u>42,523,078.05</u>
Grand Total	\$	<u><u>107,232,419.98</u></u>

	MD Dept of Environment (60%)	MD Dept of Agriculture (40%)	Total Line 2
Line 2:			
4/05 - 6/05			
Total Fiscal Year 2005	\$	<u>156,580.00</u>	\$ <u>104,386.66</u>
Total Fiscal Year 2006	\$	<u>4,782,770.15</u>	\$ <u>3,188,513.44</u>
	7/31/2006	\$ 756,221.09	\$ 504,147.40
	8/31/2006	51,700.32	34,466.88
	9/30/2006	277.90	185.27
	10/31/2006	3,250,804.21	2,167,202.80
	11/30/2006	18,673.25	12,448.83
	12/31/2006	189,218.48	126,145.66
	1/31/2007	<u>2,304,800.87</u>	<u>1,536,533.92</u>
Total Fy 2007 (to date)	\$	<u>6,571,696.12</u>	\$ <u>4,381,130.76</u>
Grand Total	\$	<u><u>11,511,046.27</u></u>	\$ <u><u>7,674,030.86</u></u>

Administrative cost recovery by Comptroller

Fy 2005	\$	44,941.58
Fy 2006		52,122.42
Fy 2007 to date		<u>233,860.20</u>
Grand Total	\$	<u><u>330,924.20</u></u>