

MARYLAND DEPARTMENT OF THE ENVIRONMENT  
 BAY RESTORATION FUND  
 ENHANCED NUTRIENT REMOVAL PROGRAM

	FY 2014	2015	2016	2017	2018
Back River	76.3	74	58	48	47
Salisbury	11.7				

JUNE 2012 DRAFT

SF Budget 88  
 PROJECTED GRANT AWARDS (\$ MILLION) 74 58 48 47

Status	WWTP - NAME	ENR Cost (\$ M)	FY	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Total Check (\$ M)
Operational	APG-Aberdeen	-	Fed \$ 4.38M														-
Operational	BOWIE	8.87		0.10	0.50			8.27									8.87
Operational	BRUNSWICK	8.26			8.26												8.26
Operational	CELANESE	2.49		2.50													2.50
Operational	CHESTERTOWN	1.49		0.10	1.90												2.00
Operational	CRISFIELD	4.23		4.23													4.23
Operational	CUMBERLAND	26.78			1.00			25.78									26.78
Operational	DELMAR	2.54			0.20			2.34									2.54
Operational	EASTON	8.66		3.43	5.23												8.66
Operational	ELKTON	7.96		0.10	7.86												7.96
Operational	FEDERALSBURG	3.36		0.36		3.00											3.36
Operational	GEORGE'S CREEK	10.59				10.43	0.16										10.59
Operational	HAGERSTOWN	10.86				0.65	10.21										10.86
Operational	HAVRE DeGRACE	11.29			0.40	10.89											11.29
Operational	HURLOCK	0.94		1.00													1.00
Operational	INDIAN HEAD	6.48		6.48													6.48
Operational	KENT ISLAND	6.38		6.49													6.49
Operational	MATTAWOMAN	-	At ENR														-
Operational	PERRYVILLE	4.00			0.20		3.80										4.00
Operational	POCOMOKE CITY	3.22					0.20	3.02									3.22
Operational	POOLESVILLE	0.24					0.10	0.14									0.24
Operational	MOUNT AIRY	3.50		0.20				3.30									3.50
Operational	SWAN POINT	-	Pvt \$ 2.98M														-
Operational	TALBOT CO. REG-2	2.00		2.00													2.00
Construction	ABERDEEN	15.10			0.20			14.90									15.10
Construction	ANNAPOLIS	13.70				0.20		0.50	13.00								13.70
Construction	BALLENGER	31.00						31.00									31.00
Construction	BLUE PLAINS	146.75	Several contracts			2.00				104.00	40.75						146.75
Construction	BROADNECK	7.85			0.20			0.14	7.51								7.85
Construction	CAMBRIDGE	8.94			0.10			0.40	8.44								8.94
Construction	COX CREEK	114.84	2 Contracts					16.50			98.34						114.84
Construction	DAMASCUS	5.24			0.33			4.91									5.24
Construction	DENTON	4.61					0.20	4.41									4.61
Construction	LaPLATA	9.38				0.11		0.50									9.38
Construction	LITTLE PATUXENT	35.49				0.53		0.50	34.96								35.49
Construction	PARKWAY	16.05								16.05							16.05
Construction	PATAPSCO	174.46	3 Contracts		10.00			69.55	4.16		90.75						174.46
Construction	PATUXENT	3.21						0.50		3.21							3.71
Construction	PISCATAWAY	6.32							6.32								6.32
Construction	SENECA CREEK	6.22								6.22							6.22
Construction	SNOW HILL	3.42						0.40			3.02						3.42
Construction	THURMONT	6.89				0.30			6.59								6.89
Construction	WESTERN BRANCH	39.11			1.00					38.11							39.11
Design	BACK RIVER	274.00			5.00					10.00		259.00	< Budget 76.3M in FY 14, \$182.7 future)				274.00
Design	BROADWATER	6.05						0.65		5.40							6.05
Design	CHESAPEAKE BEACH	5.95									5.95						5.95
Design	EMMITSBURG	7.60			0.05					0.435	7.12						7.60
Design	JOPPATOWNE	3.53						0.89		2.65							3.53
Design	LEONARDTOWN	5.10			0.51							4.59					5.10
Design	MARLAY TAYLOR	11.00				0.20		1.40			9.40						11.00
Design	MARYLAND CITY	3.47						0.50		2.97							3.47
Design	SOD RUN	37.80				0.05		4.23		33.50							37.78
Design	TANEYTOWN	2.87						0.31				2.56					2.87
Planning	CONOCOCHAGUE	27.54									27.54						27.54
Planning	FREEDOM DISTRICT	5.10			0.10							5.00					5.10
Planning	FREDERICK CITY	20.40								0.758	19.64						20.40
Planning	FRUITLAND	5.10									5.10						5.10
Planning	MAYO (Large Communal)	3.00								0.05		3.00					3.00
Planning	MCI (State)	3.00										2.95					3.00
Planning	NORTHEAST	9.00										9.00					9.00
Planning	SALISBURY	14.70	Corrective Action	3.00								11.70					14.70
Planning	WESTMINSTER	15.10								1.00	14.08						15.10
Planning	WINEBRENNER WWTP	2.50				0.10					2.40						2.50
Pre-Planning	CENTREVILLE	1.00											1.00				1.00
Pre-Planning	DORSEY RUN (State)	3.90											3.90				3.90
Pre-Planning	HAMPSTEAD	3.00	Added #67										3.00				3.00
Pre-Planning	PRINCESS ANNE	4.00															4.00
67	AWARDS	1,257		30	43	29	15	185	99	227	324	299	8	-	-	-	1,259
	Cum Need		\$	30	\$ 73	\$ 102	\$ 116	\$ 301	\$ 400	\$ 628	\$ 951	\$ 1,251	\$ 1,259	\$ 1,259	\$ 1,259	\$ 1,259	
										\$ 885	\$ 998	\$ 1,251	\$ 1,259	\$ 1,259	\$ 1,259	\$ 1,259	
										\$	\$ (28.53)	\$	\$	\$	\$	\$	
	Current BRP Fee Can Finance (Rounded)		\$	30	\$ 43	\$ 29	\$ 15	\$ 185	\$ 99	\$ 227	\$ 324	\$ 299	\$ 8	\$ -	\$ -	\$ -	\$ 1,259
	Projected Deficit						\$ 0	\$ (0)	\$ (0)	\$ (0)	\$ 0	\$ (0)	\$ 0	\$ -	\$ -	\$ -	\$ (0)

