

# ***MDEStat Meeting***

## ***June 9, 2014***



# Table 1: Mandatory Training: Targets and Progress as of 5/29/14

Training Topic	Responsible to Conduct Training	Number Required to Have Training	Number of Employees Trained of Those Required to Have It	Current Target Completion Date
ADA	OFP	222	214	12/31/2014
Domestic Violence	OFP	910	840	12/31/2014
FMLA	OHR	222	unknown	TBD
EEO	OFP	222	202	12/31/2014
PEP	OHR	222	231*	12/31/14
Progressive Discipline	OHR	222	246*	12/31/14
Sexual Harassment	OFP	910	677*	12/31/2014
Sick Leave	OHR	222	266*	12/31/14

*\* The number of employees required to attend training and those who have attended are fluid. Employees come and go and it is impossible to reconcile the numbers without going all the way back to the beginning of the training scheduler and manually verifying attendance against current employees.*

## ***Table 2: FMLA Training To Be Completed In CY14***

Administration	FMLA Training Date	Number of Supervisors Who Attended
ARMA	TBD	To be tracked by Administration
LMA	TBD	To be tracked by Administration
OSA	06/02/14	
SSA	04/02/14	To be tracked by Administration
WMA	5/19 & 5/21	To be tracked by Administration
OS/CO	06/02/14	To be tracked by Administration
Totals		To be tracked by Administration

**Table 3: Vehicle Replacement Status as of  
5/29/14**

Administrati on	Number of “Worst” Vehicles Identified	Number Replaced in FY14	Number of Replacements Expected in FY15
ARMA	12	6	0
LMA	12	2	4
OSA	0	0	0
SSA	14	12	2
WMA	14	8	6
OS/CO	2	2	0
Totals	54	30	12

# Table 4: MDE Energy Consumption, KW/hr

Note: All percentage reductions reflect comparison to 06/07 baseline. Red text highlights monthly usage numbers that exceeded those from the same month of the previous year.

Goals (reductions from the 06/07 baseline): 5% by CY09 10% by CY10 15% by CY15 Deltas shown below are in comparison with 2006/7 baseline.							
	2006/7 Baseline	2011/12 Usage	Δ	2012/13 Usage	Δ	2013/14 Usage	Δ
September	447,300	382,900	-14%	383,600	-14%	396,200	-11%
October	395,500	339,500	-14%	316,400	-20%	326,900	-17%
November	317,800	280,700	-12%	281,400	-11%	286,300	-10%
December	332,500	252,000	-24%	241,500	-27%	272,300	-18%
January	349,300	276,500	-21%	252,700	-28%	276,500	-21%
February	338,100	264,600	-22%	261,800	-23%	270,200	-20%
March	339,500	256,900	-24%	250,600	-26%	246,400	-27%
April	353,500	302,400	-14%	280,000	-21%	291,200	-18%
May	381,000	309,400	-19%	298,200	-22%	331,100	-13%
June	405,700	354,900	-13%	384,300	-5%		
July	451,500	405,300	-10%	390,600	-13%		
August	468,300	401,800	-14%	373,800	-20%		
12-month total	4,580,000	3,826,900	-16%	3,714,900	-19%		

This table only reports information for MDE's Montgomery Park Headquarters. This chart does not include any of MDE's field office locations.