

# ***MDEStat Meeting***

## ***March 18, 2013***



# ***Table 1: OSA Vacancies***

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1. Director's Office contractual – Degen – interviewing now.
2. Operational Services PIN – Jackson – vacated 11/27; approved by DBM January 31.
3. Fleet PIN – Foltz – exception went to budget office 1/15.
4. Facilities contractual – Creswell – no exception submitted to budget office yet.

## **Table 2: Mandatory Training: Targets and Progress as of 3/11/13**

Training Topic	Number Required to Have Training	Number of Employees Trained of Those Required to Have It	Target Completion Date Reported by OSA in July	Target Completion Date Reported by OSA in October	Current Target Completion Date
Accountability (to include Contract Management Overview)	TBD	N/A	NA	N/A	N/A
ADA**	226	201	9/13/12	12/13/12	TBD
Domestic Violence	869	811	12/6/12	12/6/12	5/16/13
EEO**	226	200	9/13/12	12/13/12	TBD
Management Training- Skillsoft or BCCC	226	127*	2/28/13	2/28/13	TBD
Sexual Harassment**	869	555	12/13/12	12/13/12	TBD
Substance Abuse	No Longer Required	No Longer Required			

\* As in the past and as discussed, this number should reflect the number of managers who have **completed all** required Skillsoft training, or previous post-degree management training. This reflects the latest 8 that did not complete current session.

\*\* These items are waiting for an EEO Manager to be hired.

### **Table 3: Vehicle Replacement Status**

Administration	Number of “Worst” Vehicles	Number Replaced to Date
ARMA – Att C	12	2
LMA – Att D	12	3 - 2 new for Mining, 1 new for OCP
OSA – no attachment	0	0
SSA – Att E	14	2 – internal transfers
WMA – Att F	14	1 – interagency transfer
OS/CO – Att G	2	2 – 1 new for ERD, 1 internal transfer
Totals	54	8

## Table 4: EMS Goals

Goal	Status
Dispose of chemical/hazardous waste properly.	Review scheduled to complete March 31, 2013.
Reduce paper usage by 10% annually.	Reductions reported to Date: FY10: 39% FY11: 40% FY12: 19%
Reduce food waste.	Composting coming next month!
Green procurement	See below.

# Table 5: MDE Energy Consumption, KW/hr

Note: All percentage reductions reflect comparison to 06/07 baseline. Red text highlights monthly usage numbers that exceeded those from the same month of the previous year.

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Goals (reductions from the 06/07 baseline): 5% by CY09 10% by CY10 15% by CY15 Deltas shown below are in comparison with 2006/7 baseline.							
	2006/7 Baseline	2010/11 Usage	Δ	2011/12 Usage	Δ	2012/13 Usage	Δ
September	447,300	373,800	-21%	382,900	-19%	383,600	-18%
October	395,500	331,800	-20%	339,500	-18%	316,400	-23%
November	317,800	292,600	-17%	280,700	-21%	281,400	-21%
December	332,500	270,900	-14%	252,000	-20%	241,500	-23%
January	349,300	280,000	-20%	276,500	-21%	252,700	-28%
February	338,100	254,100	-25%	264,600	-22%	261,800	-23%
March	339,500	250,600	-26%	256,900	-24%		

# Table 5: MDE Energy Consumption, KW/hr

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Goals (reductions from the 06/07 baseline): 5% by CY09 10% by CY10 15% by CY15 Deltas shown below are in comparison with 2006/7 baseline.							
	2006/7 Baseline	2010/11 Usage	Δ	2011/12 Usage	Δ	2012/13 Usage	Δ
April	353,500	280,700	-21%	302,400	-14%		
May	381,000	319,200	-16%	309,400	-19%		
June	405,700	392,700	-3%	354,900	-13%		
July	451,500	394,800	-13%	405,300	-10%		
August	468,300	413,000	-12%	401,800	-14%		
12-month totals	4,580,000	3,854,200	-16%	3,826,900	-16%		

*This table only reports information for MDE's Montgomery Park Headquarters. This chart does not include any of MDE's field office locations*